

	A	B	C	D	E	G	H	I	K	L	M	N	O
1	Entity	Zambia Information and Communications Technology Authority											
2	Procurement Plan for year	2018											
3	Version	1											
4	Procurement Budget	18,000,000											
5	ZMW Control Total	18,000,000											
6	Date Last Updated	01/01/2018											
7	Comments												
8													
9													
10	Class	UNSPSC	IFMIS GL	Description	Ref No	Unit of Measure	Quantity	ZMW Estimated Budget		FX Budget Amount		Source of Funds	Prequalification (Y/N)
								GOZ	Total	Currency	Amount		
11	Non Consulting Services	81112202	25638	Provision of maintenance and support services for Cisco	ZICTA/PU/01/2018	lot		121,000	121,000	Kwacha		GRZ	N
12	Non Consulting Services	81112202	76789	Provision of maintenance and support services for PhonexOne	ZICTA/PU/02/2018	lot		6,700	6,700	Kwacha		GRZ	N
13	Non Consulting Services	84000000	55555	Provision of Group Life Assurance	ZICTA/ORD/01/2018	lot		600,000	600,000	Kwacha		GRZ	N
14	Non Consulting Services	81112202	52937	Maintenance and support for Cocca Registry Software	ZICTA/SP/02/2018	lot		180,000	180,000	Kwacha		GRZ	N
15	Non Consulting Services	84000000	16377	Provision of comprehensive motor vehicle insurance	ZICTA/ORD/03/2018	lot		600,000	600,000	Kwacha		GRZ	N
16	Non Consulting Services	84000000	65677	Provision of general insurance	ZICTA/ORD/04/2018	lot		500,000	500,000	Kwacha		GRZ	N
17	Non Consulting Services	92120000	87888	Provision of security services to ZICTA Head Office	ZICTA/PU/03/2018	lot		400,000	400,000	Kwacha		GRZ	N
18	Non Consulting Services	81111702	56781	Supply, delivery, installation and commissioning of local area network	ZICTA/ORD/05/2018	lot		800,000	800,000	Kwacha		GRZ	N
19	Non Consulting Services	83111802	55556	Supply, delivery, installation and commissioning of CCTV	ZICTA/ORD/06/2018	lot		800,000	800,000	Kwacha		GRZ	N
20	Non Consulting Services	46171619	66761	Supply, delivery, installation and commissioning of access control	ZICTA/ORD/07/2018	lot		800,000	800,000	kwacha		GRZ	N
21	Goods	56000000	34357	Supply and delivery of branded furniture	ZICTA/ORD/08/2018	lot		1,000,000	1,000,000	Kwacha		GRZ	N
22	Non Consulting Services	43221721	89789	Upgrade of Radio Spectrum Management System	ZICTA/PU/04/2018	lot		120,000	120,000	Kwacha		GRZ	N
23	Goods	82121505	78793	Supply and delivery of promotional items	ZICTA/PU/05/2018	lot		500,000	500,000	Kwacha		GRZ	N
24	Non Consulting Services	43221721	78986	Maintenance and support for RSSM system	ZICTA/SP/09/2018	lot		1,250,000	1,250,000	Kwacha		GRZ	N
25	Works	72121500	76888	Construction of a type approval test laboratory	ZICTA/ORD/10/2018	lot		2,500,000	2,500,000	Kwacha		GRZ	N
26	Non Consulting Services	72102902	28939	Provision of landscaping services	ZICTA/PU/06/2018	lot		200,000	200,000	Kwacha		GRZ	N
27	Non Consulting Services	43232902	67889	Upgrade of Quality of Services equipment	ZICTA/SP/11/2018	lot		2,500,000	2,500,000	Kwacha		GRZ	N
28	Goods	25151701	55555	Supply and delivery of motor vehicles	ZICTA/ORD/12/2018	each	5	3,500,000	3,500,000	Kwacha		GRZ	N
29	Non Consulting Services	30201601	89804	Installation of house number plaques	ZICTA/PU/07/2018	lot		500,000	500,000	Kwacha		GRZ	N
30	Goods	14111509	89000	Supply and delivery of stationery and office consumables	ZICTA/PU/08/2018	lot		500,000	500,000	kwacha		GRZ	N
31	Non Consulting Services	76110000	45369	Provision of cleaning services	ZICTA/PU/09/2018	lot		500,000	500,000	Kwacha		GRZ	N
32	Non Consulting Services	47131702	98909	Provision of sanitary services	ZICTA/PU/10/2018	lot		50,000	50,000	Kwacha		GRZ	N

	P	Q	R	S	T	U	V	W	X	Y	Z
1											
2											
3											
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5											
6											
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9											
10		Estimated dates									
	Procurement Method	Publication	Award	Start	Public View (Y/N)	Public View Justification	Comments	Source	Project ID	URI	Rationale
11	LBN	15/01/2018	12/02/2018	05/03/2018	Y						
12	LBN	15/01/2018	12/02/2018	05/03/2018	Y						
13	OBN	15/01/2018	12/02/2018	05/03/2018	Y						
14	LBN	15/01/2018	12/02/2018	05/03/2018	Y						
15	OBN	15/01/2018	12/02/2018	05/03/2018	Y						
16	OBN	15/01/2018	12/02/2018	05/03/2018	Y						
17	SB	15/01/2018	12/02/2018	05/03/2018	Y						
18	LBN	12/02/2018	09/04/2018	14/05/2018	Y						
19	LBN	12/02/2018	09/04/2018	14/05/2018	Y						
20	LBN	12/02/2018	09/04/2018	14/05/2018	Y						
21	LBN	12/02/2018	09/04/2018	14/05/2018	Y						
22	LBN	12/02/2018	09/04/2018	14/05/2018	Y						
23	SB	12/02/2018	26/02/2018	05/03/2018	Y						
24	LBN	12/02/2018	09/04/2018	14/05/2018	Y						
25	OBN	03/04/2018	14/06/2018	03/07/2018	Y						
26	SB	03/04/2018	14/06/2018	03/07/2018	Y						
27	LBN	03/04/2018	14/06/2018	03/07/2018	Y						
28	OBN	09/04/2018	11/06/2018	09/07/2018	Y						
29	SB	09/04/2018	11/06/2018	09/07/2018	Y						
30	SB	09/04/2018	11/06/2018	09/07/2018	Y						
31	SB	08/10/2018	26/11/2018	10/01/2019	Y						
32	SB	08/10/2018	26/11/2018	10/12/2018	Y						