



ZAMBIA INFORMATION AND COMMUNICATIONS TECHNOLOGY AUTHORITY

ANNUAL PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTING SERVICES 2019

No.	Description	Unit	Qty	Procurement Method	Source of Funds	Estimated Cost	Tender Invitation	Tender Close /Open	Tender Evaluation	Approval by Committee	Notification of Award	Contract Signing	Commencement of Contract Execution	Completion of Contract
1	Supply and delivery of Laptop Computers	Each	30	Simplified Bidding	GRZ	450,000.00	14/01/2019	25/01/2019	30/01/2019	11/02/2019	15/02/2019	25/02/2019	07/03/2019	06/04/2019
2	Supply and delivery of Desktop Computers	Each	30	Simplified Bidding	GRZ	300,000.00	14/01/2019	25/01/2019	30/01/2019	11/02/2019	15/02/2019	25/02/2019	07/03/2019	06/04/2019
3	Provision of Cleaning Services for Head and Lumumba Offices on contractual basis for a period of 12 months	Lot		Simplified Bidding	GRZ	450,000.00	14/01/2019	25/01/2019	30/01/2019	11/02/2019	15/02/2019	25/02/2019	07/03/2019	06/03/2020
4	Maintenance, service and repair of Access Control System on contractual basis for a period of 36 months	Lot		Simplified Bidding	GRZ	102,000.00	23/01/2019	04/02/2019	08/02/2019	20/02/2019	25/02/2019	07/03/2019	17/03/2019	01/03/2022
5	Provision of Security Services to monitoring sites and exhibition hall on contractual basis for a period of 36 months	Lot		Simplified Bidding	GRZ	300,000.00	23/01/2019	03/02/2019	08/02/2019	20/02/2019	25/02/2019	07/03/2019	17/03/2019	01/03/2022

6	Supply, delivery, installation and commissioning of CISCO phones with power supplies	Sets	16	Simplified Bidding	GRZ	100,000.00	28/01/2019	08/02/2019	13/02/2019	25/02/2019	04/03/2019	14/03/2019	25/03/2019	24/04/2019
7	Provision of Security Services for Head Office, Lumumba Office and Chisamba monitoring site on contractual basis for a period of 36 months	Lot		Simplified Bidding	GRZ	450,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	17/05/2019	27/05/2019	11/05/2022
8	Maintenance and servicing of generator sets for Head and Lumumba Offices on contractual basis for a period of 36 months	Lot		Simplified Bidding	GRZ	450,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	17/05/2019	27/05/2019	11/05/2022
9	Maintenance and servicing of generator sets for monitoring sites on contractual basis for a period of 36 months	Lot		Simplified Bidding	GRZ	450,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	17/05/2019	27/05/2019	11/05/2022
10	Supply and delivery of Laptop Computers for Quality of Service Monitoring	Each	5	Simplified Bidding	GRZ	450,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	17/05/2019	27/05/2019	11/05/2022
11	Supply and delivery of utility motor vehicles	Each	3	Open Bidding	GRZ	1,100,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	17/05/2019	27/05/2019	26/06/2019
12	Supply and delivery of office to holder motor vehicles	Each	2	Direct Bidding	GRZ	900,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	17/04/2019	26/04/2019	06/05/2019	05/06/2019

13	Provision of Landscaping Services on contractual basis for a period of 12 months	Lot		Simplified Bidding	GRZ	250,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	17/04/2020
14	Development of the Online Tariff Application System	Lot		Simplified Bidding	GRZ	250,000.00	25/02/2019	08/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	17/07/2019
15	Supply, delivery, installation and commissioning of a centralized printing solution	Lot		Open Bidding	GRZ	500,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	07/05/2019	17/05/2019	16/07/2019
16	Supply, delivery, installation and commissioning of a document management system	Lot		Open bidding	GRZ	560,000.00	25/02/2019	27/03/2019	01/04/2019	12/04/2019	27/04/2019	07/05/2019	17/05/2019	16/07/2019
17	Integration of ACCPAC payroll and HR modules	Lot		Direct Bidding	GRZ	450,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019
18	Upgrade of contact centre	Lot		Direct Bidding	GRZ	300,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019
19	Supply and delivery of computer server for CIRT	Each	1	Simplified Bidding	GRZ	100,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019
20	Supply and delivery of storage server for CIRT	Each	1	Simplified Bidding	GRZ	150,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019
21	Supply and installation of forensic software CIRT	Lot		Simplified Bidding	GRZ	150,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019
22	Upgrade of customer relationship management system	Lot		Direct Bidding	GRZ	300,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019
23	Supply and installation of Electronic Board meeting software	Lot		Simplified Bidding	GRZ	240,000.00	25/02/2019	07/03/2019	13/03/2019	25/03/2019	29/03/2019	08/04/2019	18/04/2019	18/05/2019

24	Provision of Air travel Management Services on contractual basis for a period of 12 months	Lot		Open Bidding	GRZ	500,000.00	25/02/2019	27/03/2019	02/04/2019	14/04/2019	18/04/2019	28/04/2019	08/05/2019	07/05/2020
25	Upgrade of Microsoft licenses	Lot		Simplified Bidding	GRZ	400,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	10/07/2019
26	Construction of communication towers	Each	20	Direct Bidding	UAS	24,000,000.00	18/04/2019	18/05/2019	22/05/2019	03/06/2019	08/06/2019	30/06/2019	18/07/2019	31/08/2020
27	Supply, delivery, installation and commissioning of optic fibre connectivity to 7 selected learning institutions	Each	7	Open Bidding	UAS	2,700,000.00	18/04/2019	18/05/2019	22/05/2019	03/06/2019	18/06/2019	10/07/2019	20/07/2019	20/10/2019
28	Branding and theme interpretation for the Zambia International Trade Fair Stand	Lot		Simplified Bidding	GRZ	170,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	25/06/2019
29	Branding and theme interpretation for the Zambia Agricultural and Commercial Show stand	Lot		Simplified Bidding	GRZ	150,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	10/07/2019
30	Supply and delivery of various promotional materials	Lot		Simplified Bidding	GRZ	250,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	10/07/2019
31	Supply and installation of street name signs	Lot		Simplified Bidding	UAS	420,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	10/07/2019
32	Supply and Installation of house number plaques	Lot		Simplified Bidding	GRZ	80,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	10/07/2019

33	Supply, delivery, installation and commissioning of various ICT equipment for persons with disabilities	Lot		Open Bidding	UAS	3,000,000.00	18/04/2019	18/05/2019	22/05/2019	03/06/2019	18/06/2019	08/07/2019	30/07/2019	31/10/2019
34	Supply and delivery of specialized laptop computers for CIRT	Each	2	Simplified Bidding	GRZ	100,000.00	18/04/2019	29/04/2019	03/05/2019	15/05/2019	20/05/2019	30/05/2019	10/06/2019	10/07/2019
35	Upgrade of the Quality of Service monitoring system	Lot		Direct Bidding	GRZ	9,600,000.00	05/06/2019	05/07/2019	09/07/2019	21/07/2019	05/08/2019	26/08/2019	16/09/2019	16/10/2019
36	Upgrade of the Radio Spectrum Management and Monitoring System	Lot		Direct Bidding	GRZ	300,000,000.00	05/06/2019	05/07/2019	09/07/2019	21/07/2019	05/08/2019	26/08/2019	16/09/2019	16/10/2019
37	Renewal of license for Cellebrite Mobile UFED	Lot		Simplified Bidding	GRZ	95,000.00	12/08/2019	23/08/2019	28/08/2019	09/09/2019	13/09/2019	23/09/2019	03/10/2019	02/11/2019
38	Maintenance and support for Cocca Software	Lot		Simplified Bidding	GRZ	95,000.00	12/08/2019	23/08/2019	28/08/2019	09/09/2019	13/09/2019	23/09/2019	03/10/2019	27/09/2020