

ANNUAL PROCUREMENT PLAN FOR THE PERIOD 2020

GOODS, WORKS AND SERVICES

No	Description	Qty	Procurement Method	Source of Funds	Estimated cost	IFB	Bid Closing	Evaluation	PC Authority	Notification of Award	Contract signing	Commencement of contract execution	Completion date
1	Maintenance, servicing and repair of a generator set at Head Office on contractual basis for a period of 12 months	1.00	Simplified	ZICTA	200,000.00	10-Feb-20	24-Feb-20	29-Feb-20	10-Mar-20	16-Mar-20	6-Apr-20	16-Apr-20	16-Apr-21
2	Supply and installation of electronic board meeting system	1	Simplified	ZICTA	240,000.00	10-Feb-20	24-Feb-20	29-Feb-20	10-Mar-20	16-Mar-20	6-Apr-20	16-Apr-20	16-Apr-20
3	Provision of landscaping services on a contractual basis for a period of 12 months	Lot	Simplified	ZICTA	200,000.00	10-Feb-20	24-Feb-20	29-Feb-20	10-Mar-20	16-Mar-20	6-Apr-20	16-Apr-20	16-Apr-21
4	Supply and delivery of storage server for CIRT	1	Simplified	ZICTA	200,000.00	10-Feb-20	24-Feb-20	29-Feb-20	10-Mar-20	16-Apr-20	6-Apr-20	16-Apr-20	16-May-20
5	Maintenance, servicing and repair of generator sets at monitoring sites on contractual basis for a period of 12 months	5.00	Simplified	ZICTA	450,000.00	10-Feb-20	24-Feb-20	29-Feb-20	10-Mar-20	16-Apr-20	6-Apr-20	16-Apr-20	16-Apr-21
6	Maintenance and support for satellite hub station	Lot	Direct	ZICTA	900,000.00	10-Feb-20	16-Mar-20	27-Mar-20	6-Apr-20	14-Apr-20	7-May-20	17-May-20	6-Jun-20
7	Provision of air travel management services	Lot	Open	ZICTA	600,000.00	10-Feb-20	16-Mar-20	27-Mar-20	6-Apr-20	22-Apr-20	11-May-20	21-May-20	21-May-21
8	Provision of cleaning services to Head, Lumumba and Ndola Offices	Lot	Open	ZICTA	600,000.00	10-Feb-20	16-Mar-20	27-Mar-20	6-Apr-20	22-Apr-20	11-May-20	21-May-20	21-May-21
9	Lease of bandwidth capacity for communication towers	Lot	Direct	UASF	1,000,000.00	10-Feb-20	16-Mar-20	27-Mar-20	6-Apr-20	14-Apr-20	7-May-20	17-May-20	17-May-21
10	Provision of sanitary services to Head, Lumumba and Ndola Offices	Lot	Simplified	ZICTA	100,000.00	10-Feb-20	24-Feb-20	29-Feb-20	10-Mar-20	15-Mar-20	29-Mar-20	8-Apr-20	8-May-20
11	Maintenance of 204 towers - Managed Services	Lot	Open	UASF	32,500,000.00	10-Feb-20	16-Mar-20	27-Mar-20	6-Apr-20	22-Apr-20	11-May-20	21-May-20	21-May-21
12	Supply and delivery of Upgraded VSAT Hub (Upgrading of existing VSAT Hub) and VSAT Network	Lot	Direct Bidding	UASF	14,000,000.00	10-Feb-20	16-Mar-20	27-Mar-20	6-Apr-20	16-Apr-20	11-May-20	21-May-20	30-Jul-20
13	Maintenance and support agreement for the Radio Spectrum Management and Monitoring System	Lot	Direct	ZICTA	2,000,000.00	20-Feb-20	20-Mar-20	31-Mar-20	20-Apr-20	25-Apr-20	16-May-20	26-May-20	26-May-21
14	Supply and delivery of specialised laptop computers for RSMMS	Lot	Open	ZICTA	500,000.00	20-Feb-20	20-Mar-20	31-Mar-20	20-Apr-20	8-May-20	29-May-20	8-Jun-20	8-Jul-20
15	Spares for the Radio Spectrum Management and Monitoring System	Lot	Simplified	ZICTA	137,000.00	24-Feb-20	9-Mar-20	14-Mar-20	24-Mar-20	29-Mar-20	12-Apr-20	22-Apr-20	21-Jun-20
16	Supply, delivery and installation of air conditioning equipment for the Livingstone Monitoring Site	1	Direct	ZICTA	10,000.00	24-Feb-20	11-Mar-20	13-Mar-20	16-Mar-20	18-Mar-20	23-Mar-20	30-Mar-20	4-Apr-20
17	Supply and installation of forensic software	Lot	Simplified	ZICTA	150,000.00	6-Mar-20	20-Mar-20	30-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
18	Supply and delivery of 1.4KVA Inverters + 200Ah batteries for QoS Systems	Lot	Simplified	ZICTA	70,000.00	6-Mar-20	20-Mar-20	25-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
19	Supply and delivery of high end laptop computers for QoS Monitoring	5	Simplified	ZICTA	150,000.00	6-Mar-20	20-Mar-20	30-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
20	QoS safety attire for staff+ spectrum monitoring	Lot	Simplified	ZICTA	25,500.00	6-Mar-20	20-Mar-20	30-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
21	Quality of Service monitoring tools	Lot	Simplified	ZICTA	30,000.00	6-Mar-20	20-Mar-20	30-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
22	Supply and delivery of quality or service monitoring servers + software	4	Simplified	ZICTA	50,000.00	6-Mar-20	20-Mar-20	30-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
23	Supply and delivery of testing equipment	Lot	Simplified	ZICTA	368,030.00	6-Mar-20	20-Mar-20	30-Mar-20	9-Apr-20	14-Apr-20	19-Apr-20	29-Apr-20	8-Jul-20
24	Re-torquing and painting of fixed site towers	5	Simplified	ZICTA	400,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	20-May-20	30-May-20	8-Aug-20

25	Design and printing of brochures, flyers, newsletters	Lot	Simplified	ZICTA	100,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	18-Jun-20
26	Supply and delivery of various promotional items	Lot	Simplified	ZICTA	250,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	18-Jun-20
27	Branding and theme interpretation for the Zambia International Trade Fair Stand	Lot	Simplified	ZICTA	350,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	22-Jun-20
28	Branding and theme interpretation for the Agricultural and Commercial show Stand	Lot	Simplified	ZICTA	350,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	22-Jun-20
28	Supply, delivery and installation of virtualisation servers	2	Simplified	ZICTA	270,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	8-Jul-20
29	Supply and installation of virtualisation software (Vsphere Virtualisation)	4	Simplified	ZICTA	108,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	8-Jul-20
30	Supply, delivery and installation of storage 40 TB EMC	Lot	Open	ZICTA	675,000.00	6-Apr-20	8-May-20	22-May-20	1-Jun-20	17-Jun-20	10-Jul-20	20-Jul-20	19-Aug-20
31	Supply, delivery and installation of Fibre Switch	1	Simplified	ZICTA	94,500.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	8-Jul-20
32	Firewall Renewal/Replacement	1	Simplified	ZICTA	270,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	8-Jul-20
33	Replacement of .zm ccTLD Server	1	Simplified	ZICTA	135,000.00	6-Apr-20	20-Apr-20	30-Apr-20	10-May-20	15-May-20	29-May-20	8-Jun-20	8-Jul-20
34	Supply and delivery of printers for the centralised printing solution	4	Open	ZICTA	600,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	2-Sep-20
35	Supply and delivery of LCD projectors and screens, public address systems, desktop computers and laptop computers	Lot	Simplified	ZICTA	216,000.00	20-Apr-20	4-May-20	14-May-20	24-May-20	3-Jul-20	17-Jul-20	27-Jul-20	26-Aug-20
36	Contact Centre Upgrade	Lot	Open	ZICTA	500,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	2-Sep-20
37	Customer Relationship Management System upgrade	Lot	Open	ZICTA	500,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	2-Sep-20
38	Supply and delivery of motor vehicles for Universal Access and Service Fund	6	Open	UASF	6,035,400.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	2-Oct-20
39	Supply and delivery of printer for universal access and service fund	1	Simplified	UASF	80,000.00	20-Apr-20	4-May-20	9-May-20	22-May-20	27-May-20	10-Jun-20	20-Jun-20	20-Jul-20
40	Optimisation of 204 Towers coverage_ Relocation and Upgrade of 30 UAP 1 Towers	Lot	Open	UASF	17,000,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	1-Dec-20
41	Supply and delivery of ICT Equipment to and 25 tertiary institutions	Lot	Open	UASF	15,000,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	12-Oct-20
42	Supply, delivery, installation and commissioning of last mile optic fibre connectivity	Lot	Open	UASF	2,100,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	12-Oct-20
43	Placement of street name signage to selected areas within Lusaka District	Lot	Open	UASF	480,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	12-Oct-20
44	Supply and delivery of software and hardware tools for Planning and monitoring towers and fibre roll out programs & Training	Lot	Open	UASF	500,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	12-Oct-20
45	Supply and delivery of End User Mobile Phones/ Devices	Lot	Open	UASF	2,000,000.00	20-Apr-20	22-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	12-Oct-20
46	Upgrade of the Automated Spectrum Management System	Lot	Direct	ZICTA	15,200,000.00	20-Apr-20	20-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	30-Jan-21
47	Supply and delivery of utility motor vehicles for the Authority	2	Open	ZICTA	760,000.00	20-Apr-20	20-May-20	5-Jun-20	15-Jun-20	3-Jul-20	24-Jul-20	3-Aug-20	2-Oct-20
48	Supply and delivery of personal to holder motor vehicles	4	Direct	ZICTA	3,400,000.00	12-Jun-20	10-Jul-20	24-Jul-20	7-Aug-20	24-Aug-20	14-Sep-20	24-Sep-20	23-Nov-20
49	Supply and installation of fire escape for the main building and roof rehabilitation	Lot	Open	ZICTA	1,600,000.00	12-Jun-20	10-Jul-20	24-Jul-20	7-Aug-20	24-Aug-20	14-Sep-20	24-Sep-20	23-Nov-20
50	Supply and delivery of office furniture for the main building	Lot	Simplified	ZICTA	300,000.00	12-Jun-20	26-Jun-20	1-Jul-20	11-Jul-20	16-Jul-20	30-Jul-20	9-Aug-20	8-Sep-20
51	Supply and delivery of spectrum engineering tools	Lot	Open	ZICTA	3,250,000.00	12-Jun-20	10-Jul-20	24-Jul-20	7-Aug-20	24-Aug-20	14-Sep-20	24-Sep-20	22-Jan-21
52	Renewal of license for Cellebrite Mobile UFED	Lot	Direct	ZICTA	120,000.00	5-Oct-20	19-Oct-20	26-Oct-20	5-Nov-20	10-Nov-20	24-Nov-20	4-Dec-20	4-Dec-21
53	Supply and delivery of stationery and office consumables	Lot	Simplified	ZICTA	450,000.00	6-Oct-20	20-Oct-20	26-Oct-20	5-Nov-20	10-Nov-20	24-Nov-20	4-Dec-20	3-Jan-21

